2020-2021
Financial Results
Public Information Meeting CIUSSS COMTL

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Revenue (million $)

- MSSS $1,001,9 (87%)
- Other revenues $74,5
- Sale of services and recoveries $6,5
- User contributions $41,5
- Government of Canada $20,3

Total Revenue $1,145 M
Expenses by program/service (million $)

- Physical disability, $36.6
- Intellectual disability, $35.8
- Management of buildings / equipment, $72.9
- Support services, $59.5
- Administration, $54.1
- Research, $51.9
- Other, $35.6
- First Line $80.9

- Long term Care : $101
- Home Care : $59.8
- Total SAPA $160.8
- Mental Health and Addictions, $25.8

Total Expenses $1 148 M$

Centres intégrés universitaire de santé et de services sociaux du Centre-Ouest-de-l'Île-de-Montréal
Québec
COVID19 expenses by program/service (million $)

- First Line: $43,1
- Management of buildings/equipment: $24,0
- Support services: $12,8
- Administration: $15,0
- Physical Health: $46,2
- Mental Health and addictions: $3,1
- Intellectual disability: $4,0
- Physical disability: $2,2
- Total SAPA: $77,9

Total COVID19 Expenses: $229.4M
Summary

**Operating Fund**

Total revenues: $1,144,591,488
Total expenses: $1,147,849,338
Deficit: $(3,257,850)

**Capital Fund**

Surplus: $449,971

**Total deficit 20-21 CIUSSS COMTL** $(2,807,879)