

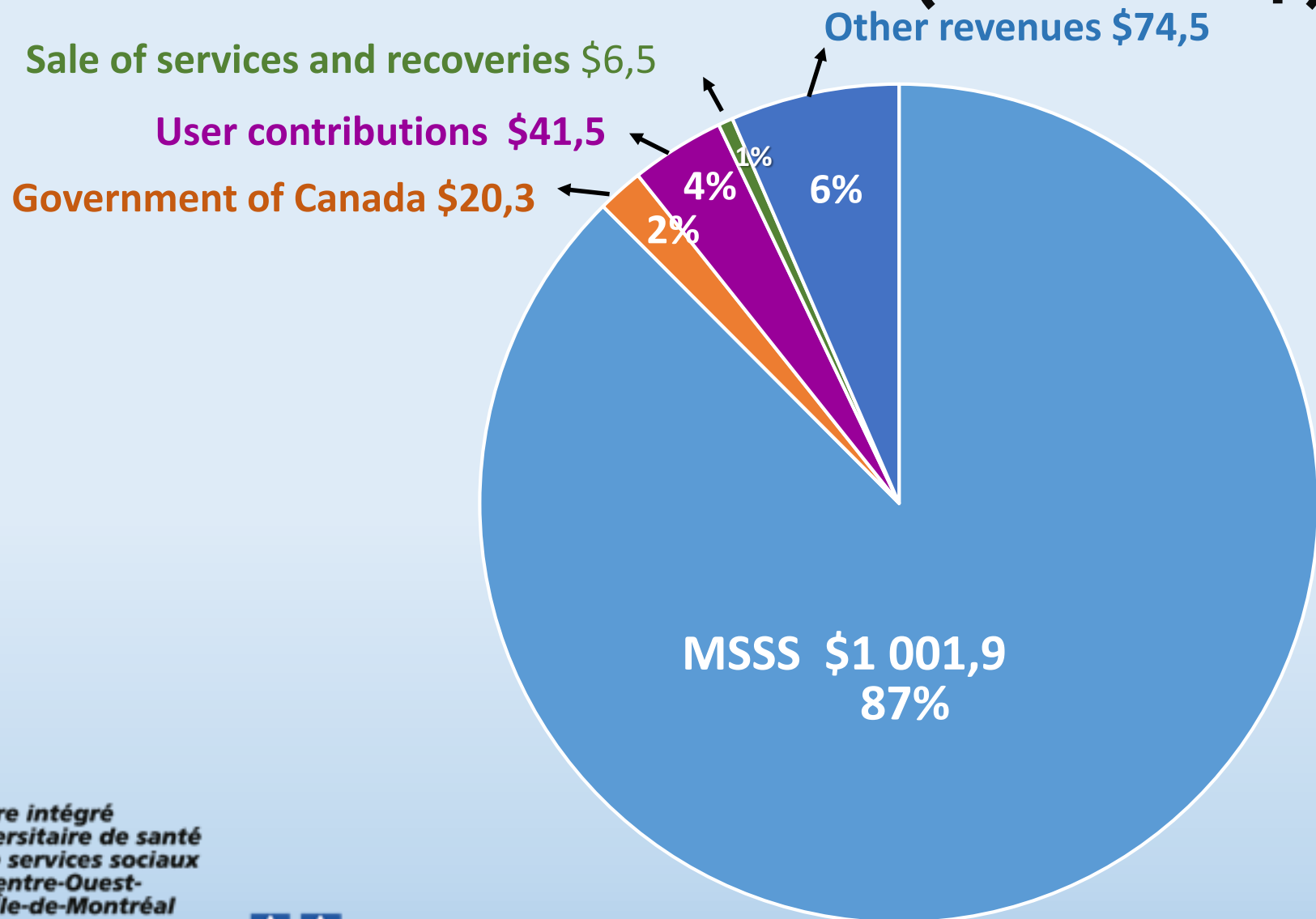
2020-2021

Financial Results

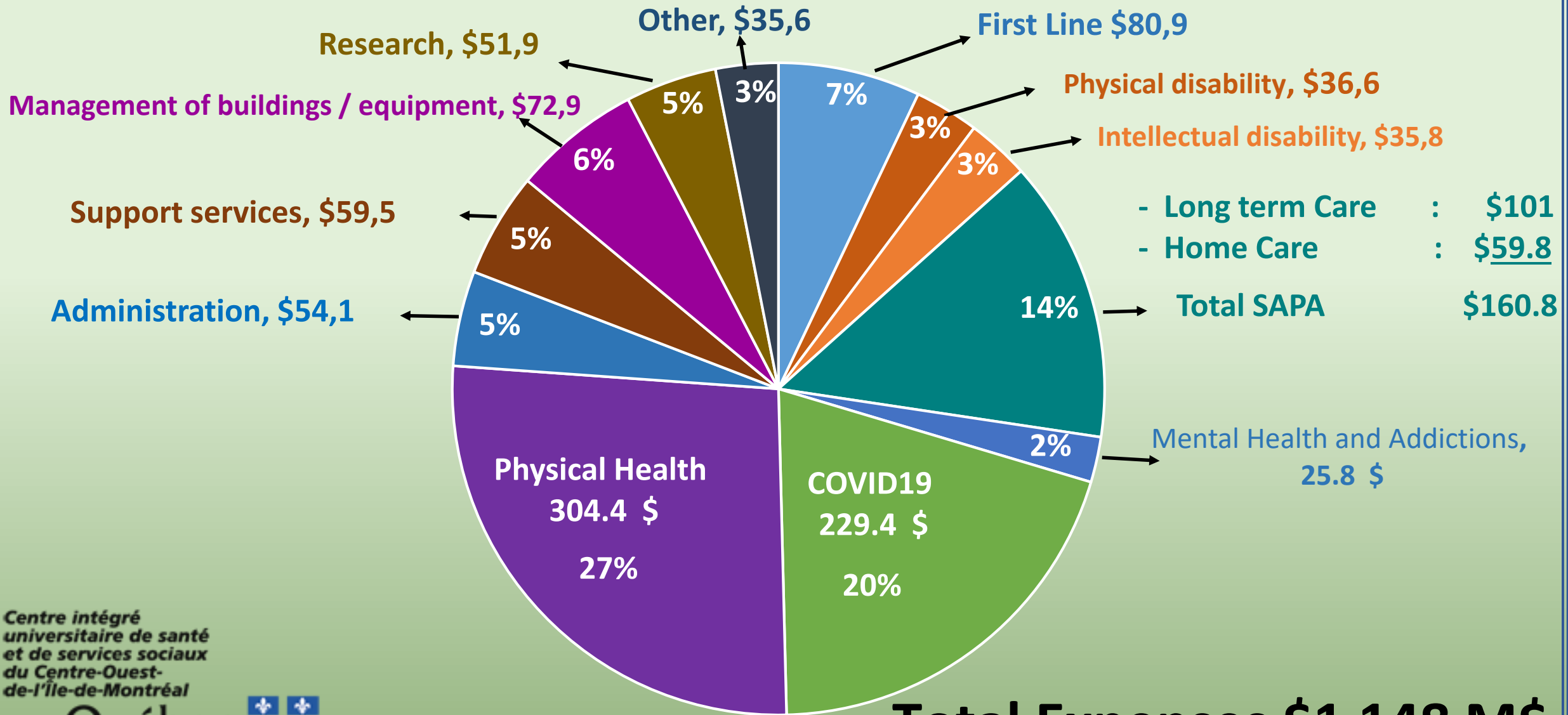
Public Information Meeting CIUSSS COMTL

Carrie Bogante , CPA, CA
Directrice des ressources financières

Revenue (million \$)

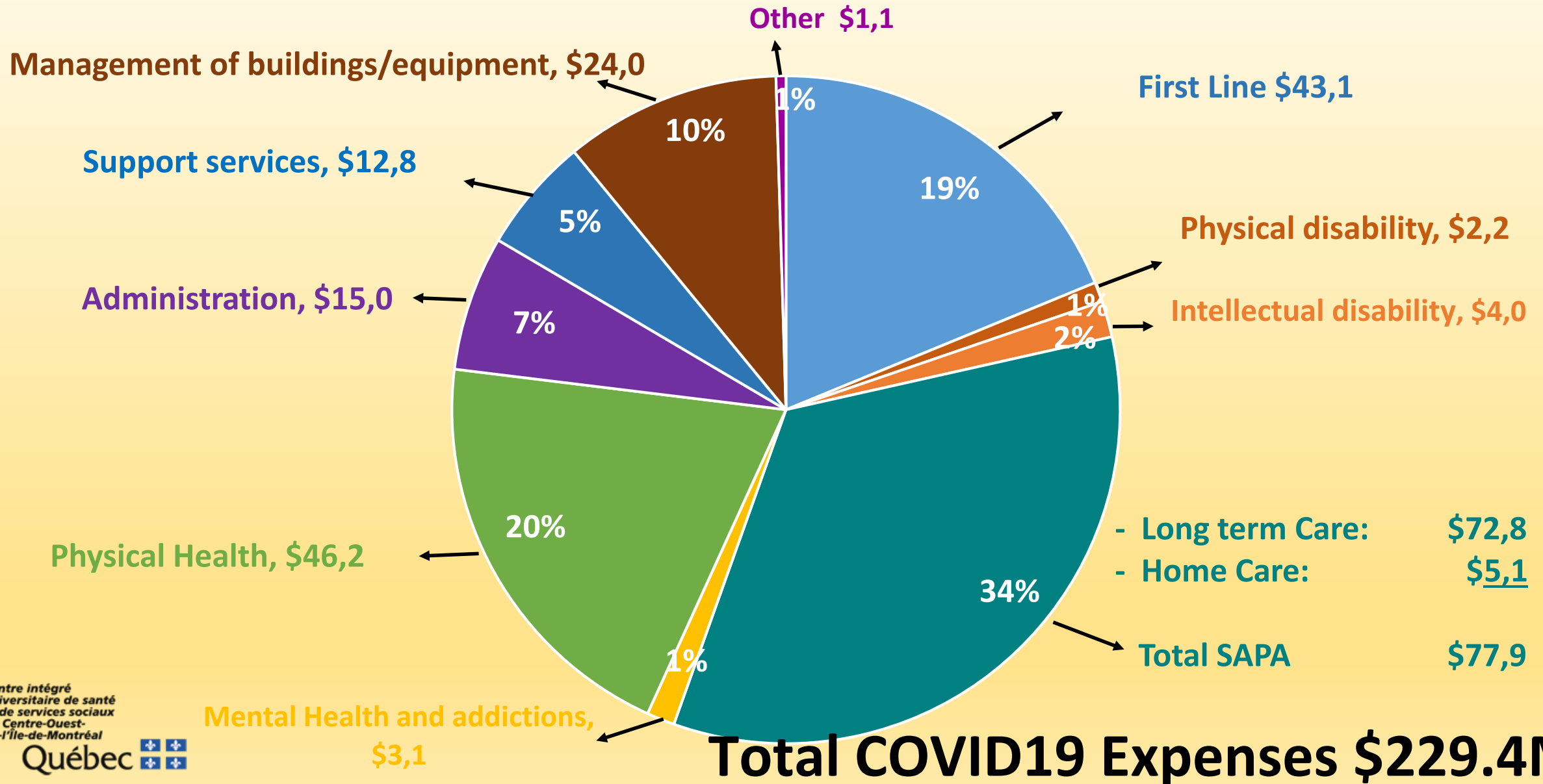


Expenses by program/service (million \$)



- Long term Care : \$101
- Home Care : \$59.8
- Total SAPA : \$160.8**

COVID19 expenses by program/service (million \$)



Summary

Operating Fund

Total revenues:	\$1 144 591 488
Total expenses:	<u>\$1 147 849 338</u>
Deficit:	\$ (3 257 850)

Capital Fund

Surplus:	\$449 971
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Total deficit 20-21 CIUSSS COMTL (\$2 807 879)